

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA



JORDAN LOWE
DIRECTOR

MICHAEL VINCENT
Deputy Director
Administration

JARED K. REDULLA
Deputy Director
Law Enforcement

SYLVIA LUKE
LT GOVERNOR
KE KE'ENA

STATE OF HAWAII | KA MOKU'ĀINA O HAWAII
DEPARTMENT OF LAW ENFORCEMENT

Ka 'Oihana Ho'okō Kānāwai

715 South King Street
Honolulu, Hawaii 96813

No. **2024-0307**

October 1, 2024

Via electronic submission

The Honorable Ronald D. Kouchi
President and Members of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki
Speaker and Members of the
House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Enclosed is the following report in accordance with sections 37-47, 37-48, and 37-49, Hawaii Revised Statutes (HRS).

Following section 93-16, HRS, this report will be available to review electronically at the Department's website, at <https://law.hawaii.gov/resources/reports/>

Should you have any questions regarding this reporting, please feel free to contact Russell Fong of the LAW Administrative Services Office at 808-587-1347, or via e-mail at Russell.MK.Fong@hawaii.gov.

Sincerely,

Jordan Lowe
Director

c: Governor's Office
Lieutenant Governor's Office
Department of Budget and Finance
Senator Donovan M. Dela Cruz, Chair, Senate Committee on Ways & Means
Representative Kyle Yamashita, Chair, House Committee on Finance
Legislative Reference Bureau
Legislative Auditor

Mass Spectrometer Procurement
Page 2

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Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcemenet
 Program ID(s): LAW 503
 Name of Fund: LAW503 Preparedness Grant
 Legal Authority: Act 164, SLH 2023

Contact Name: Bruce Yonesaki
 Phone Number: 808-587-5047
 Fund Type (MOF): N
 Appropriation Account Number S-24-203-W1

Intended Purpose:

The intention of this program and funds is to increase law enforcement's ability to respond to critical events by mitigating threats to the public, critical infrastructure, and first responders. In addition the capabilities are meant to enhance law enforcement's ability to aide in recovery efforts from natural disasters and other critical events.

Source of Revenues:

Federal Department of Homeland Security Grant Funds through the Hawaii State National Guard's program to support law enforcement across the state.

Current Program Activities/Allowable Expenses:

Equipment and training to support law enforcement. Current program activities include: Communication enhancements to existing capabilities. Projects to enhance law enforcement capabilities to respond to critical events.

Variations: None, we are a new department that was established on Janaury 1, 2024 by ACT 278, SLH 2022.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					300,000	600,000	600,000
Beginning Cash Balance		0	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
N/A							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcmenet
 Program ID(s): LAW 901
 Name of Fund: LAW 901 Homeland Security Grant
 Legal Authority: Act 164, SLH 2023

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): N
 Appropriation Account Number S-24-204-W1

Intended Purpose: To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters.

Source of Revenues:
 Department of Homeland Security Appropriations Act, YEAR - the appropriation is the current congressional year.

Current Program Activities/Allowable Expenses:
 Funds are available based on investments and projects available under the following four categories: equipment, planning, training, or exercises.

Variances: None, we are a new department that was established on Janaury 1, 2024 by ACT 278, SLH 2022.

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					554,446	1,144,085	1,144,085
Beginning Cash Balance		0	0	0	0	0	0
Revenues					289,399	600,000	800,000
Expenditures					289,399	600,000	800,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
00JS5688					260,459		
00JS5730					28,940		
Net Total Transfers	0	0	0	0	289,399	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcmenet
 Program ID(s): LAW 502
 Name of Fund: LAW 502 Controlled Substance Registration Revolving Fund
 Legal Authority: Act 164, SLH 2023

Contact Name: Mike Hartsock
 Phone Number: 808-837-8470
 Fund Type (MOF): W
 Appropriation Account Number S-24-302-W1

Intended Purpose:

For state agencies participating in Federal investigations to get their fair share of the proceeds from the assests that was seized.

Source of Revenues:

Federal forfeiture proceeds.

Current Program Activities/Allowable Expenses:

Federal guidelines mandate that funds be used to supplement and not supplant existing state funding. Funds are used for training, purchase of equipment, and operational supplies that enhance law enforcement operations.

Variances: None, we are a new department that was established on Janaury 1, 2024 by ACT 278, SLH 2022.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					600,000	600,000	800,000
Beginning Cash Balance		0	0	0	0	800,000	800,000
Revenues					420,156		
Expenditures					178,155		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
00JS3516					1,000,000		
00JS4586					482,658		
00JS5736					1,880		
00JS5866					2,911		
Net Total Transfers	0	0	0	0	1,487,449	0	0
Ending Cash Balance	0	0	0	0	1,729,450	800,000	800,000
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	1,729,450	800,000	800,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcement
 Program ID(s): LAW 503
 Name of Fund: LAW 503 Sheriff Airport/Harbors
 Legal Authority: Act 164, SLH 2023

Contact Name: Haley Thomas
 Phone Number: 808-587-5002
 Fund Type (MOF): U
 Appropriation Account Number S-24-303-W1

Intended Purpose:

To fund the Deputy Sheriffs stationed at the Honolulu International Airport and Harbors.

Source of Revenues:

DOT Airport, DOT Harbors

Current Program Activities/Allowable Expenses:

Funds are used to pay for expenses incurred by the Deputy Sheriffs assigned at the Airport/Harbors. 24/7 Personnel operation (salaries/overtime/holiday overtime/other payroll)

Variances: None, we are a new department that was established on January 1, 2024 by ACT 278, SLH 2022.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					6,744,259	13,828,189	13,828,189
Beginning Cash Balance		0	0	0	0	0	0
Revenues					6,883,658		
Expenditures					4,924,847		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
00JS5799					57,253		
Net Total Transfers	0	0	0	0	57,253	0	0
Ending Cash Balance	0	0	0	0	2,016,064	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	2,016,064	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcmenet
 Program ID(s): LAW 504
 Name of Fund: LAW 504 Criminal Investigation Division
 Legal Authority: Act 164, SLH 2023

Contact Name: Wayne Ibarra
 Phone Number: 808-587-5031
 Fund Type (MOF): U
 Appropriation Account Number: S-24-304-W1

Intended Purpose:

Conduct criminal investigations relating to crimes in all violations of the Hawaii Revised Statues

Source of Revenues:

MOU's with various state departments to conduct criminal investigations on their behalf.

Current Program Activities/Allowable Expenses:

Funds are used to pay for the payroll expenditures of the investigators. Allowable expenses vary per MOU, but usually covers equipment, subscriptions, educational resources, and miscellaneous expenses such as mileage and parking.

Variances: None, we are a new department that was established on January 1, 2024 by ACT 278.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					372,274	814,382	814,382
Beginning Cash Balance		0	0	0	0	0	0
Revenues					209,727		
Expenditures					209,727		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcmenet
 Program ID(s): LAW 901
 Name of Fund: LAW 901 Homeland Security Grant
 Legal Authority: Act 164, SLH 2023

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): U
 Appropriation Account Number: S-24-305-W1

Intended Purpose:

To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters.

Source of Revenues:

Department of Homeland Security Appropriations Act, YEAR - the appropriation is the current congressional year.

Current Program Activities/Allowable Expenses:

Funds are available based on investments and projects available under the following four categories: equipment, planning, training, or exercises.

Variations: None, we are a new department that was established on January 1, 2024 by ACT 278. There were no grant funds for FY24.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	0	0	0	0	5,603,750	4,802,857	4,802,857
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcmenet
 Program ID(s): LAW 502
 Name of Fund: LAW502 NED DOJ Asset Forfeiture
 Legal Authority: Act 164, SLH 2023

Contact Name: Jared Redulla
 Phone Number: 808-837-8470
 Fund Type (MOF): P
 Appropriation Account Number: S-24-502-W1

Intended Purpose:

For state agencies participating in Federal investigations to get their fair share of the proceeds from the assets that was seized.

Source of Revenues:

Federal forfeiture proceeds.

Current Program Activities/Allowable Expenses:

Federal guidelines mandate that funds be used to supplement and not supplant existing state funding. Funds are used for training, purchase of equipment, and operational supplies that enhance law enforcement operations.

Variations: None, we are a new department that was established on January 1, 2024 by ACT 278. There was no account activity for FY24.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					400,000	800,000	800,000
Beginning Cash Balance		0	0	0	0	800,000	830,000
Revenues						80,000	85,000
Expenditures						50,000	50,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	830,000	865,000
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	830,000	865,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcmenet
 Program ID(s): LAW 503
 Name of Fund: LAW503 DOJ/Treasury Equitable Sharing Program
 Legal Authority: Act 164, SLH 2023

Contact Name: Bruce Yonesaki
 Phone Number: 808-587-5047
 Fund Type (MOF): P
 Appropriation Account Number S-24-503-W1

Intended Purpose:

For state agencies participating in Federal investigations to get their fair share of the proceeds from the assets that was seized.

Source of Revenues:

Federal forfeiture proceeds.

Current Program Activities/Allowable Expenses:

Federal guidelines mandate that funds be used to supplement and not supplant existing state funding. Funds are used for training, purchase of equipment, and operational supplies that enhance law enforcement operations.

Variations: None, we are a new department that was established on January 1, 2024 by ACT 278. There was no activity for FY24.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					600,000	600,000	800,000
Beginning Cash Balance		0	0	0	0	800,000	625,000
Revenues						250,000	250,000
Expenditures						425,000	190,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	625,000	685,000
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	625,000	685,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcemenet
 Program ID(s): LAW 901
 Name of Fund: LAW 901 Homeland Security Grant
 Legal Authority: Act 164, SLH 2023

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): N
 Appropriation Account Number S-24-504-W1

Intended Purpose: To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters.

Source of Revenues:
 Department of Homeland Security Appropriations Act, YEAR - the appropriation is the current congressional year.

Current Program Activities/Allowable Expenses:
 Funds are available based on investments and projects available under the following four categories: equipment, planning, training, or exercises.

Variances: None, we are a new department that was established on Janaury 1, 2024 by ACT 278, SLH 2022.

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					69,998	145,246	150,000
Beginning Cash Balance		0	0	0	0	0	0
Revenues					66,216	145,000	149,000
Expenditures					66,216	145,000	149,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
					0		
					0		
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcemet
 Program ID(s): LAW 502
 Name of Fund: LAW502 STATEWIDE MULTI-JURISDICTIONAL DRUG TASK
 Legal Authority: Administratively Created

Contact Name: Mike Hartsock
 Phone Number: 808-837-8470
 Fund Type (MOF): N
 Appropriation Account Number S-24-505-W1

Intended Purpose:

The overall goal of the SMDTF is to disrupt the flow of drugs through the coordination of operations, drug seizures, and the sharing of information, personnel, and resources between NED and the four County Police Departments.

Source of Revenues:

Federal Justice Assiatnce Grant monies disseminated by the Department of the Attorney General.

Current Program Activities/Allowable Expenses:

SMDTF provides for the training of task force officers, as well as equipment, travel, and costs related to task force investigations.

Variations: None, we are a new department that was established on Janaury 1, 2024 by ACT 278.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					81,766	100,000	125,000
Beginning Cash Balance		0	0	0	0	0	0
Revenues					25,423		
Expenditures					25,423		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Law Enforcmenet
 Program ID(s): LAW 503
 Name of Fund: LAW503 SHERIFF TRAFFIC GRANT
 Legal Authority: Administratively Created

Contact Name: Rodolfo Sebastian
 Phone Number: 808-837-8470
 Fund Type (MOF): N
 Appropriation Account Number S-24-506-W1

Intended Purpose:

The overall goal of the grant is to reduce the number of impaired driving related fatalities on Oahu by conducting more DUI enforcement.

Source of Revenues:

Federal Justice Assiatnce Grant monies disseminated by the Department of the Attorney General.

Current Program Activities/Allowable Expenses:

SMDTF provides for the training of task force officers, as well as equipment, travel, and costs related to task force investigations.

Variations: None, we are a new department that was established on Janauary 1, 2024 by ACT 278. No grant funds were received for FY24.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling					31,838	31,838	0
Beginning Cash Balance		0	0	0	0	0	0
Revenues					0	31,838	
Expenditures					0	31,838	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Preparedness Grant Program
 Appropriation Account Number: S-24-203-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

The intention of this program and funds is to increase law enforcement's ability to respond to critical events by mitigating threats to the public, critical infrastructure, and first responders. In addition the capabilities are meant to enhance law enforcement's ability to aide in recovery efforts from natural disasters and other critical events. No grant funds has been received for FY24.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Preparedness Grant Program
 Appropriation Account Number: S-24-203-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

<u>Fund Activities Encompassed</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Funding of Investigations	1,030.22					
2.	Funding for Training	28,277.22					
3.	Funding for Equipment						
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant
 Appropriation Account Number: S-24-204-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters. Grant was only used for administrative payroll expenditures.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant
 Appropriation Account Number: S-24-204-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

Fund Activities Encompassed	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Funding staff positions	289,399	800,000.00	800,000.00	900,000.00	900,000.00	900,000.00
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: NED Control Substance Fund
 Appropriation Account Number: S-24-302-W1
 Fund Type (MOF): W
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

The objectives of this program are to: 1) support the function of the State's controlled substance registration program 2) support investigations into violations of the Hawaii Controlled Substances Act and 3) support the functions of the DLE-NED forensic drug laboratory.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Number of controlled substances registrations issued	7,500.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2.	Number of chemical permits issued	40.00	50.00	50.00	50.00	50.00	50.00
3.	Number of pseudoephedrine sales denied	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4.	Number of regulatory inspections completed	20.00	20.00	20.00	20.00	20.00	20.00
5.	Number of diversion arrests made	40.00	40.00	40.00	40.00	40.00	40.00
6.	Number of diversion investigations completed	40.00	40.00	40.00	40.00	40.00	40.00
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Number of controlled substances registrations issued	7,500	7,500	8,000	8,000	8,000	8,000	8,000
2.	Number of diversion cases reported	1,000	1,500	1,500	1,500	1,500	1,500	1,500
3.	Number of controlled substances registrations issued	7,500	7,500	8,000	8,000	8,000	8,000	8,000
4.	Number of pseudoephedrine sales tracked	150,000	150,000	150,000	150,000	150,000	150,000	150,000
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: NED Control Substance Fund
 Appropriation Account Number: S-24-302-W1
 Fund Type (MOF): W
 Legal Authority: Act 164, SLH 2023

Fund Activities Encompassed	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Funding staff positions	3.00	6.00	6.00	6.00	6.00	6.00
2. Funding support for the NED forensic drug laboratory	1.00	1.00	1.00	1.00	1.00	1.00
3. Funding for equipment and supplies necessary to support registration	20.00	30.00	30.00	30.00	30.00	30.00
4. Funding Prescription Drug Monitoring Program	1.00	1.00	1.00	1.00	1.00	1.00
5. Funding for diversion investigations	40.00	50.00	50.00	50.00	50.00	50.00
6. Funding for regulatory inspections	20.00	30.00	30.00	30.00	30.00	30.00
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Sheriff Airport/Harbors
 Appropriation Account Number: S-24-303-W1
 Fund Type (MOF): U
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

To provide full law enforcement services at the Daniel K. Inouye International Airport (HNL) and Honolulu District Airports (Kalaeloa, Dillingham Airfields), Honolulu Harbor, Kalaeloa Harbor, and Kahului Harbor. Provide emergency response to critical or crisis events including plane crashes, active threat, mass casualty events. Provide emergency assistance during civil defense, civil disturbance and natural disasters. Provide front-line homeland defense of Hawaii's main port-of-entry against acts of terrorism and attack. Prevent criminal and nefarious activity. Provide safety and security for the traveling public, airlines, vendors, airport stakeholders and airport infrastructure.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Law Enforcement (LE) and policing objectives were met.	100%	100%	100%	100%	100%	100%
2.	Law Enforcement (LE) response met federal requirements	100%	100%	100%	100%	100%	100%
3.	Protection of airport/harbor infrastructure was accomplished.	100%	100%	100%	100%	100%	100%
4.	Safety and security of the traveling public surpassed expectations.	100%	100%	100%	100%	100%	100%
5.	Provided safety and security for the stakeholders, vendors, commercial ships and airlines as	100%	100%	100%	100%	100%	100%
6.							
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Program Size Indicators		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Visitor arrivals. Estimated to return to normalcy by 2024-25	5.5 mil.+	5.5 mil.+	5.5 mil.+	5.5 mil.+	5.5 mil.+	5.5 mil.+	5.5 mil.+
2.	Airport/harbor employees, airlines, stakeholders, vendors and businesses.	25K+	25K+	25K+	25K+	25K+	25K+	25K+
3.	Annual passenger traffic enplanements/deplanements (2019-21mil+)	6.8 mil+	6.8 mil+	6.8 mil+	6.8 mil+	6.8 mil+	6.8 mil+	6.8 mil+
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Sheriff Airport/Harbors
 Appropriation Account Number: S-24-303-W1
 Fund Type (MOF): U
 Legal Authority: Act 164, SLH 2023

Fund Activities Encompassed	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Meet current objectives based on current law enforcement expectations.	100%	100%	100%	100%	100%	100%
2. Continued expansion of visitors due to estimates of travel returning to pre-covid numbers.	5 mil +	4 mil +	3 mil +	3 mil +	3 mil +	3 mil +
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Criminal Investigation Division
 Appropriation Account Number: S-24-304-W1
 Fund Type (MOF): U
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

Conduct criminal investigations relating to crimes in all violations of the Hawaii Revised Statues. Investigations are usually conducted for incidences that occur on state property.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	NUMBER ASSIGNED CASES	333.00	350.00	350.00	350.00	350.00	350.00
2.	NUMBER CLOSED CASES, CONFERRED FOR PROSECUTION	35.00	45.00	45.00	45.00	45.00	45.00
3.	NUMBER CLOSED CASES, PENDING FURTHER DEVELOPMENTS	99.00	100.00	100.00	100.00	100.00	100.00
4.	NUMBER CLOSED CASES, RECORDS	219.00	250.00	250.00	250.00	250.00	250.00
5.	PERCENTAGE OF CASE CLOSING RATE	66%	75%	75%	75%	75%	75%
6.							
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<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	STATE DEPARTMENTS & AGENCIES		7.00	10.00	10.00	10.00	10.00	10.00
2.	CRIME VICTIMS		333.00	350.00	350.00	350.00	350.00	350.00
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Criminal Investigation Division
 Appropriation Account Number: S-24-304-W1
 Fund Type (MOF): U
 Legal Authority: Act 164, SLH 2023

Fund Activities Encompassed		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	NUMBER OF ARREST WARRANTS	9	20.00	20.00	20.00	20.00	20.00
2.	NUMBER OF PENAL SUMMONS SERVED	6.00	14.00	14.00	14.00	14.00	14.00
3.	NUMBER OF SEARCH WARRANTS EXECUTED	13.00	28.00	28.00	28.00	28.00	28.00
4.	NUMBER OF SUBPOENAS SERVED	12.00	25.00	25.00	25.00	25.00	25.00
5.	NUMBER OF PROSECUTION VIA COMPLAINT	3.00	6.00	6.00	6.00	6.00	6.00
6.	NUMBER OF EXTRADITIONS	15.00	35.00	35.00	35.00	35.00	35.00
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Office of Homeland Security
 Appropriation Account Number: S-24-305-W1
 Fund Type (MOF): U
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters. There was no grant activity for FY24.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	N/A						
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<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	N/A							
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Office of Homeland Security
 Appropriation Account Number: S-24-305-W1
 Fund Type (MOF): U
 Legal Authority: Act 164, SLH 2023

<u>Fund Activities Encompassed</u>	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. N/A						
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: NED DOJ Asset Forfeiture
 Appropriation Account Number: S-24-502-W1
 Fund Type (MOF): P
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

The purpose of the fund is to hold monies shared by the United States Department of Justice with the DLE-Narcotics Enforcement Division gained from participation in federal narcotics investigations where assets of federal drug offenders were seized and forfeited to the government. The account may only be used for certain authorized purposes and are stored continuously in the account until needs arise.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	N/A						
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<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	N/A							
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: NED DOJ Asset Forfeiture
 Appropriation Account Number: S-24-502-W1
 Fund Type (MOF): P
 Legal Authority: Act 164, SLH 2023

<u>Fund Activities Encompassed</u>	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. N/A						
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: DOJ/Treasury Equitable Sharing Program
 Appropriation Account Number: S-24-503-W1
 Fund Type (MOF): P
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

To enhance law enforcement's ability to respond to the needs of the community and increase safety for first responders.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Complete projects which increase or enhance the capabilities of the Sheriff Division. Funding varies depending on transfers from the program once criminal and civil cases are resolved.	The measure of effectiveness for projects using the equitable sharing funds will be based on its impact on operations and capabilities increases provided by the project itself.					
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<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Target - Sheriff Division First Responders	Projects supported by these funds will vary as some projects are narrowly defined to support specific operational needs while others may have a wider range of impact. These impacts are important as operational capability increases are necessary to support law enforcement activities statewide.						
2.	Beneficiary Groups - Critical Infrastructure	The ability to protect and mitigate issues or concerns for critical infrastructure statewide is affected by our increases in capabilities. The Sheriff Division is one of the few law enforcement entities which can travel across the state in support of law enforcement activities. This will enhance response capabilities and aid in recovery periods after critical events.						

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: DOJ/Treasury Equitable Sharing Program
 Appropriation Account Number: S-24-503-W1
 Fund Type (MOF): P
 Legal Authority: Act 164, SLH 2023

3.	Beneficiary Groups - General Public	The general public will have a more capable law enforcement entity available to serve their needs due to projects completed and supported through this program. Without program funding support, these needed projects would not be available to support law enforcement activities statewide.					
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: DOJ/Treasury Equitable Sharing Program
 Appropriation Account Number: S-24-503-W1
 Fund Type (MOF): P
 Legal Authority: Act 164, SLH 2023

<u>Fund Activities Encompassed</u>	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Equipment		300,000.00				
2. Training		50,000.00				
3. Training related costs		75,000.00				
4.						
5.						
6.						
7.						
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant
 Appropriation Account Number: S-24-504-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters. Grant was only used for administrative payroll expenditures.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	N/A						
2.							
3.							
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<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	N/A							
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant
 Appropriation Account Number: S-24-504-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

Fund Activities Encompassed		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Funding staff positions	66,216	125,000.00				
2.							
3.							
4.							
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7.							
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: STATEWIDE MULTI-JURISDICTIONAL DRUG TASK
 Appropriation Account Number: S-24-505-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

The overall goal of the SMDTF is to disrupt the flow of drugs through the coordination of operations, drug seizures, and the sharing of information, personnel and resources between NED and the four county police departments.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Number of Investigations	5.00					
2.	Number of Assets Seized						
3.	Amount of Drugs Seized	20.00					
4.	Number of Arrests Made	3.00					
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Number of Investigations		5.00					
2.	Number of Assets Seized							
3.	Amount of Drugs Seized		20.00					
4.	Number of Arrests Made		3.00					
5.								
6.								
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: STATEWIDE MULTI-JURISDICTIONAL DRUG TASK
 Appropriation Account Number: S-24-505-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

<u>Fund Activities Encompassed</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Funding of Investigations	1,030.22					
2.	Funding for Training	24,392.78					
3.	Funding for Equipment						
4.							
5.							
6.							
7.							
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: SHERIFF TRAFFIC GRANT
 Appropriation Account Number: S-24-506-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

The overall goal of the grant is to reduce the number of impaired driving related fatalities on Oahu by conducting more DUI enforcement. No grant funds has been received for FY24.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Impaired driving enforcements conducted						
2.	Breath Alcohol tests conducted						
3.	Toxicological (blood/urine) conducted						
4.							
5.							
6.							
7.							
8.							
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Program Size Indicators		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Impaired driving enforcements conducted							
2.	Breath Alcohol tests conducted							
3.	Toxicological (blood/urine) conducted							
4.								
5.								
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**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Law Enforcement**

Name of Fund: SHERIFF TRAFFIC GRANT
 Appropriation Account Number: S-24-506-W1
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

<u>Fund Activities Encompassed</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Funding for Training						
2.	Funding for Equipment						
3.							
4.							
5.							
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**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: Preparedness Grant Program
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): N
 Appropriation Account Number: S-24-203-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	0	150,000	150,000	150,000	150,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	0	0	150,000	150,000	150,000	150,000

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: Homeland Security Grant
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): N
 Appropriation Account Number: S-24-204-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	289,399	800,000	800,000	900,000	900,000	900,000
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	289,399	800,000	800,000	900,000	900,000	900,000

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: Controlled Substance Registration Revolving Fund
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): W
 Appropriation Account Number: S-24-302-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	240,000	300,000	350,000	350,000	350,000	350,000
B. Other Current Expenses	250,000	250,000	250,000	250,000	250,000	250,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	490,000	550,000	600,000	600,000	600,000	600,000

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: Sheriff Airport/Harbors
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): U
 Appropriation Account Number: S-24-303-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	4,900,000	9,750,000	10,000,000	11,000,000	11,000,000	11,000,000
B. Other Current Expenses	75,000	150,000	250,000	250,000	250,000	250,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	4,975,000	9,900,000	10,250,000	11,250,000	11,250,000	11,250,000

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: Criminal Investigation Division
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): U
 Appropriation Account Number: S-24-304-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	209,727	600,000	600,000	600,000	600,000	600,000
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	209,727	600,000	600,000	600,000	600,000	600,000

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: Office of Homeland Security
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): U
 Appropriation Account Number: S-24-305-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: NED DOJ Asset Forfeiture
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): P
 Appropriation Account Number: S-24-502-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: DOJ/Treasury Equitable Sharing Program
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): P
 Appropriation Account Number: S-24-503-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0		0	0	0	0
B. Other Current Expenses	0	125,000	0	0	0	0
C. Equipment	0	120,000	0	0	0	0
M. Motor Vehicles	0	180,000	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	0	425,000	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: Homeland Security Grant
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): N
 Appropriation Account Number: S-24-504-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	66,216	145,000	149,000	154,000	158,000	162,000
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	66,216	145,000	149,000	154,000	158,000	162,000

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: STATEWIDE MULTI-JURISDICTIONAL DRUG TASK
 Legal Authority: Administratively Created
 Fund Type (MOF): N
 Appropriation Account Number: S-24-505-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	1,030	5,000	5,000	5,000	5,000	5,000
B. Other Current Expenses	25,423	95,000	95,000	95,000	95,000	95,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	26,453	100,000	100,000	100,000	100,000	100,000

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Law Enforcement
 Name of Fund: SHERIFF TRAFFIC GRANT
 Legal Authority: Administratively Created
 Fund Type (MOF): N
 Appropriation Account Number: S-24-506-W1

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0		0	0	0	0
B. Other Current Expenses	0	9,306	0	0	0	0
C. Equipment	0	22,532	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	0	31,838	0	0	0	0